

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Adams County Consortium

State: CO

PJ's Total HOME Allocation Received: \$13,843,241

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	88.85 %	93.61 %	11	91.92 %	34	30	
% of Funds Disbursed	87.47 %	87.24 %	8	82.65 %	70	66	
Leveraging Ratio for Rental Activities	4.43	7.94	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.94 %	91.32 %	8	81.09 %	28	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.56 %	72.68 %	5	68.72 %	75	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.21 %	82.89 %	8	79.93 %	52	48	
% of 0-30% AMI Renters to All Renters***	37.23 %	46.93 %	9	44.94 %	35	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.08 %	97.19 %	7	94.87 %	36	38	
Overall Ranking:			In State: 8 / 11		Nationally: 59 60		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,050	\$17,269		\$25,717	137 Units	15.10 %	
Homebuyer Unit	\$7,534	\$6,934		\$14,669	487 Units	53.80 %	
Homeowner-Rehab Unit	\$15,686	\$19,402		\$20,391	184 Units	20.30 %	
TBRA Unit	\$4,614	\$2,747		\$3,201	97 Units	10.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Adams County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,822	\$84,399	\$15,845
State:*	\$78,862	\$86,370	\$19,983
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.2	53.2	56.8	49.5	Single/Non-Elderly:	10.4	21.8	20.8	10.3
Black/African American:	1.5	2.7	3.3	4.1	Elderly:	54.8	0.8	45.9	2.1
Asian:	0.0	1.2	0.5	1.0	Related/Single Parent:	15.6	26.9	14.2	69.1
American Indian/Alaska Native:	0.0	2.3	1.1	0.0	Related/Two Parent:	8.9	43.5	17.5	17.5
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	10.4	7.0	1.6	1.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.7	1.2	0.5	0.0					
ETHNICITY:									
Hispanic	35.6	38.6	37.7	45.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.9	19.7	38.3	12.4	Section 8:	34.1	0.2 [#]		
2 Persons:	14.8	18.3	29.5	17.5	HOME TBRA:	0.7			
3 Persons:	12.6	24.4	13.1	35.1	Other:	14.1			
4 Persons:	6.7	19.5	9.8	22.7	No Assistance:	51.1			
5 Persons:	0.0	10.1	4.4	6.2					
6 Persons:	0.0	6.2	3.3	6.2					
7 Persons:	0.0	1.4	1.6	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

State: CO

Group Rank: 59
(Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 60
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	82.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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